

## Bartlett High School Booster Club Budget

### July 2023 through June 2024

	<b>Budget</b>
	<b>Jul 23-Jun 24</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Main Booster Club Donations	250.00
Main Booster Sponsorships	1,200.00
Main Booster Fundraising	0.00
Concession Profit Split	3,000.00
Membership Dues	11,400.00
<b>Total Income</b>	15,850.00
<b>Gross Profit</b>	15,850.00
<b>Business Expenses</b>	
Business Registration Fees	14.00
<b>Total Business Expenses</b>	14.00
<b>Facilities and Equipment</b>	
Banners/Signs	300.00
Permits	900.00
Facilities and Equipment - Other	1,000.00
<b>Total Facilities and Equipment</b>	2,200.00
<b>Operations</b>	
Internet, Domain, Email	2,500.00
Postage	100.00
Bank Fees	30.00
Supplies	150.00
<b>Total Operations</b>	2,780.00
<b>Other Types of Expenses</b>	
Awards	1,000.00
Scholarships	2,000.00
Insurance - Liability, D and O	1,500.00
Misc Hawkfest	4,000.00
Misc Other	1,341.00
<b>Total Other Types of Expenses</b>	9,841.00
<b>Taxes</b>	
AG990	1,000.00
Annual Report Filing	15.00
<b>Total Taxes</b>	1,015.00
<b>Total Expense</b>	15,850.00
<b>Net Ordinary Income</b>	0.00
<b>Other Income/Expense</b>	
Other Misc Income	0.00
Interest Income	4,200.00
<b>Total Other Income</b>	4,200.00
<b>Net Other Income</b>	4,200.00
<b>Net Income</b>	4,200.00